

Forecasted Results for Western North Carolina Passenger Rail Service

	Alternative 1 Raleigh Salisbury Asheville (current conditions)	Alternative 2 Raleigh Salisbury Asheville (improved conditions)	Alternative 3 Salisbury Asheville (<i>Piedmont</i> connection)	Alternative 4 Salisbury Asheville (New York-Atlanta connection)
Route Length	270 miles	270 miles	139 miles	139 miles
Travel Time	6:53	5:52	3:45	4:05*
Average Speed	39 mph	46 mph	37 mph	37 mph
Avg. Trip Distance	149 miles	165 miles	214 miles	255 miles
Ridership daily/4-day	12,100	26,100	6,100/ 4,000	13,400/ 8,900
Revenue daily/4-day	\$247,000	\$560,000	\$171,000/ \$114,000	\$528,000/ \$351,000
Avg. Revenue per passenger mile daily/4-day	\$.14	\$.13	\$.13	\$.13
Operating Cost daily/4-day	2,833,000	2,811,000	1,460,000 1,145,000	2,266,000 1,599,000
Passenger Revenues daily/4-day	247,000	560,000	171,000 114,000	528,000 351,000
Operating Loss (Subsidy) daily/4-day	2,910,000	2,570,000	1,913,000 1,387,568	2,512,000 1,729,000

* Scenario includes 20-minute delay to transfer coach to/from New York-Atlanta train.